

CARLYLE ILLINOIS

PROPOSED PROJECTS PROBABLE CONSTRUCTION COSTS

WATER

OLD 50 WATER MAIN FROM WTP TO IDOT PROPERTY	\$	2,200,000
OLD STATE ROAD WATER MAIN TO LOOP SYSTEM	\$	305,000
REPLACE +/- 23,000 LF OF 4" CAST IRON WATERMAIN WITH 6" PVC	\$	2,300,000
WATER TOTAL	\$	4,805,000

WASTEWATER

SEWER MAIN REPLACEMENT FRANKLIN ALLEY 15TH TO 19TH	\$	425,000
PHASE 2 OF LAGOON SLUDGE REMOVAL IN +/-2020	\$	600,000
NEW WASTEWATER TREATMENT FACILITY INCLUDES FINAL CLEANING OF ALL 3 LAGOONS	\$	8,500,000
REPLACE +/- 30,000 LF OF 6" CLAY TILE SEWER WITH 8" AND 10" PVC	\$	4,200,000
WASTEWATER TOTAL	\$	13,725,000

STREET AND ALLEY

KANE STREET CURB AND GUTTER AND CULVERT 13TH TO 8TH	\$	500,000
LAKE VISTA / VALLEY VIEW ROAD RECONSTRUCTION	\$	1,000,000
KREBS HILL SUBDIVISION ROAD MAINTENANCE OF HOT MIX ASPHALT	\$	400,000
FAIRFAX, 9TH & 8TH MAINTENANCE OF HOT MIX ASPHALT	\$	450,000
5' SIDEWALK TO OLD STATE COMMONS	\$	300,000
STREET & ALLEY TOTAL	\$	2,650,000

3 DEPARTMENTS TOTAL **\$** **21,180,000**